



PDG SPENDING PLAN 2020/201

20/21 Funding Allocation: £38,050

Activity	Purpose	Sum	SIP	Target	Evaluation
<p>Employ x1 Gr6 TA to deliver small group interventions e.g. 'catch up' literacy, numeracy support.</p> <p>(10 hrs a week)</p>	<p>'Close the Gap' literacy and numeracy intervention</p>	<p>£10,635</p>	<p>CTG</p>	<p>KS2 efsm pupils have received bespoke small groups intervention and closed the gap in their mathematical age.</p> <p>KS2 efsm pupils have received bespoke small groups intervention and closed the gap in their reading age.</p>	<p>Recruitment process completed and x2 staff employed for 2020/21</p> <p>Identified pupils receive bespoke support such as:</p> <p>ELSA</p> <p>Rainbow Readers</p> <p>Flash Attack</p> <p>Catch Up</p> <p>Big Maths Close the Gap</p> <p>Skill Teach</p>



					Guided Reading Letters and Sounds. Impact to be assessed by July 2021.
Employ x1 TA to deliver one to one interventions and SNSA work based on IEP targets. (22.5 hours a week)	Close the gap between actual achievement and expected achievement in literacy and numeracy.	£16,000 (extra cost covered by school budget)	CTG	Vulnerable pupil access bespoke and direct support.	As above.
Purchase x2 Large screen ipads for FP PDG learners.	Close digital deprivation gap.	£1065	DCF	Provide access to a rich and engaging curriculum.	Ipads purchased and utilised in DPP and DE. DCF pupil voice to measure impact.



Purchase 15 Chromebooks for PDG FP learners including charging stations.	Close digital deprivation gap.	£2300	DCF	Provide access to a rich and engaging curriculum. Pupils to become digitally literate.	Digital Poverty is eliminated at Caegarw and 100% of learners access an appropriate device at home. EG to monitor and collate a list of pupils in digital poverty.
Purchase x2 large screen touch boards for FP learners.	Close the digital deprivation gap.	£3000	DCF	Provide access to a rich and engaging curriculum. Pupils to become digitally literate.	Purchased and used on a daily basis. Pupil voice to be completed July 2021 to evaluate impact.
Purchase 10 ipads for Foundation phase learners.	Close the digital deprivation gap.	£3720	DCF	Provide access to a rich and engaging curriculum. Pupils to become digitally literate.	Digital poverty is eliminated and all pupils have appropriate access to a digital education.
Purchase Reading Rainbow Scheme to support efsm learners.	Close the gap in reading attainment.	£2000	Literacy	Improve targeted learners reading attainment.	Scheme purchased and pupils identified for support.



					Impact to be assessed through reading age progress by July 2021.
Total Expenditure = £38,720					